

## Blaenau Gwent Capital Programme Grants Summary

(Excludes ENABLE Funding delivered by Care & Repair)

	<b>2023-24</b> <b>(as of 30/9/23)</b>	<b>2022-23</b>	<b>2021-22</b>	<b>2020-21</b>
<b>Grants Completed</b>	40	63	31	30
<b>Grants Approved</b>	76	63	31	30
<b>Completion rate/week</b>	1.54	1.21	0.60	0.58
<b>Current SS referral rate/week</b>	2.98	1.21	0.62	0.63
<b>Average Completed DFG</b>	£9,091	£9,081	£8,010	£6,311
<b>Capital Spend</b>	£815,661	£616,496	£365,322	£339,435
<b>Capital Budget</b>	£917,402	£879,252	£787,387	£809,501
<b>Overspend</b>	<b>-£101,741</b>	-£262,756	-£422,065	-£470,066

<b>2019-20</b>
41
41
0.79
0.87
£8,480
£452,074
£782,977
-£330,903